



**Municipio de Nauzontla**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**

| Del 01/ene/2019 Al 31/may/2019

Fecha y | 30/jul/2019  
hora de Impresión | 03:34 p.m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                    | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|                             | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| <b>Sin Ramo/Dependencia</b> |                        |                                      |                        |                       |                       |                               |
| PRESIDENCIA MUNICIPAL       | \$2,617,921.00         | -\$41,066.00                         | \$2,576,855.00         | \$1,196,411.20        | \$1,196,411.20        | \$1,380,443.80                |
| TESORERIA MUNICIPAL         | \$7,367,720.00         | \$43,068.00                          | \$7,410,788.00         | \$2,567,629.62        | \$2,567,629.62        | \$4,843,158.38                |
| OBRAS PÚBLICAS              | \$7,299,216.00         | \$44,311.75                          | \$7,343,527.75         | \$3,212,941.48        | \$3,212,941.48        | \$4,130,586.27                |
| <b>Sin Ramo/Dependencia</b> | <b>\$17,284,857.00</b> | <b>\$46,313.75</b>                   | <b>\$17,331,170.75</b> | <b>\$6,976,982.30</b> | <b>\$6,976,982.30</b> | <b>\$10,354,188.45</b>        |
| <b>Total Final</b>          | <b>\$17,284,857.00</b> | <b>\$46,313.75</b>                   | <b>\$17,331,170.75</b> | <b>\$6,976,982.30</b> | <b>\$6,976,982.30</b> | <b>\$10,354,188.45</b>        |